



**Era ISD**  
**2021-2022 ADOPTED BUDGET - Revenue and Expenditure**  
**General Fund, Child Nutrition Fund, & Debt Services Fund**



ADOPTED 6-24-2021

	<b>General Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>	<b>Total All Funds</b>
<b>Estimated Revenue</b>	<b>199</b>	<b>240</b>	<b>599</b>	
5700 Local Revenue (Taxes)	2,315,930		444,972	2,760,902
5700 Rent, Athletic, Interest, other	57,900	31,479	1,000	90,379
5800 State Revenue	3,046,674	1		3,046,675
5800 State Revenue-Other-On-behalf	253,320			253,320
5900 Federal Revenue		242,888		242,888
7900 Transfer Out/IN		-		-
	<u>5,673,824</u>	<u>274,368</u>	<u>445,972</u>	<u>6,394,164</u>
<b>Proposed Appropriations</b>				
11 Instruction	2,660,005			
12 Instruction Resource/Media	68,211			
13 Staff Development	20,703			
23 School Leadership	279,223			
31 Counseling Services	73,010			
33 Health Services	90,471			
34 Student Transportation	181,473			
35 Child Nutrition	6,665	247,230		
36 Cocurricular/Extracurricular	510,917			
41 General Administration	435,182			
51 Maintenance & Operations	783,896			
52 Security & Monitoring Services	25,444			
53 Data Processing	183,624			
71 Debt Services			331,500	
81 Capital Outlay	115,000			
93 Shared Services	240,000			
00 Transfer <b>OUT</b> /In	-			
	<u>5,673,824</u>	<u>247,230</u>	<u>331,500</u>	<u>6,252,554</u>
Estimated Revenue > (<) Appropriations	<u>0</u>	<u>27,138</u>	<u>114,472</u>	<u>141,610</u>